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ABSTRACT

Designed to enable college administrators to reflect on norms and trends within Mississippi's 16 public junior colleges and to provide information to the general public, this report presents statistical data for 1981-82 on enrollments, finance, personnel, and services. After introductory material providing college addresses and the schedule of board of trustee meetings, tables present data on enrollment by class and sex for in-state and out-of-state students; enrollments by college and campus of full- and part-time day and evening students; and a summary of graduates by college, sex, area (i.e., arts and sciences or other general programs; science- or engineering-related occupational programs; and other occupational programs), and degree or certificate awarded. Tables focusing on income and expenditures indicate sources of revenue by college; student fees and charges by college; county tax support by district and amount spent; educational and general (E&G) expenditures for fiscal year 1982 by function and object; and percentages of E&G expenditures by function and object. The last tables cover, by college, faculty salaries by degree held; library expenditures, circulation, hours, inventory and staff; transportation services; dormitory utilization; and auxiliary enterprises expenditures and revenues. (DAB)

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MISSISSIPPI PUBLIC JUNIOR COLLEGES

Statistical Data 1981-82

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DIVISION OF JUNIOR COLLEGES
STATE DEPARTMENT OF EDUCATION
502 SILLERS BUILDING
JACKSON, MISSISSIPPI

JC 830 104

MISSISSIPPI PUBLIC JUNIOR COLLEGES

STATISTICAL DATA

1981-82

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PREFACE

Mississippi Public Junior College Statistical Data, 1981-82 is the tenth year of compilations of data from the sixteen public junior colleges in Mississippi. These data are generally compatible with those contained in reports of 1972-73 through 1980-81. No analysis is attempted by the Division of Junior Colleges in this publication.

The primary purpose of this report is to enable Mississippi junior college administrators to reflect upon norms and trends within these institutions. It may also serve the general public as a source of statistical data about the public junior colleges.

The reader is cautioned about making comparisons or generalizations based on this data. The diversity in purposes, programs, services, and organizations among these sixteen districts is necessary to meet the dissimilar needs of the various service areas. Much of the variance in statistical data reported herein may be attributed to this diversity.

It is hoped that this material will be of assistance to the administration and staff of the Mississippi public junior colleges in developing and executing decisions which will further the continued growth and orderly development of these educational institutions.

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Sixteen comprehensive junior (community) college districts provide educational programs and services which are accessible to virtually all Mississippi citizens. This has been a goal of these two-year institutions since the first ones began admitting students in 1922. All public junior colleges are accredited by the Southern Association of Colleges and Schools.

This network of institutions operates both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the junior colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that junior college transfer students perform as well as the native student at four-year institutions.

Junior colleges are the primary delivery mechanism for postsecondary occupational programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools.

Junior colleges also provide a variety of continuing education, community and public service activities. A characteristic of Mississippi's junior colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level.

Cooperation by the various junior colleges on state-wide endeavors and necessary coordination by the state-level Junior College Commission combine with local control to form a state-local partnership in the operation of Mississippi s two-year institutions. They are financed by state appropriations, local district taxes, student fees, and federal grants.

Coahoma Junior College
Clarksdale, MS 38614

Copiah-Lincoln Junior College
Wesson, MS 39191

East Central Junior College
Decatur, MS 39327

East Miss. Junior College
Scooba, MS 39358

Hinds Junior College
Raymond, MS 39154

Holmes Junior College
Goodman, MS 39079

Itawamba Junior College
Fulton, MS 38843

Jones County Junior College
Ellisville, MS 39437

Meridian Junior College
Meridian, MS 39301

Mississippi Delta Junior College
Moorhead, MS 38761

Mississippi Gulf Coast Junior College
Perkinston, MS 39473

Northeast Miss. Junior College
Booneville, MS 38829

Northwest Miss. Junior College
Senatobia, MS 38668

Pearl River Junior College
Poplarville, MS 39470

Southwest Miss. Junior College
Summit, MS 39666

Utica Junior College
Utica, MS 39176

MISSISSIPPI PUBLIC JUNIOR COLLEGES

BOARD OF TRUSTEES

SCHEDULE OF MEETINGS

	Board Members	Date	Time
Coahoma	10	2nd Monday	9:00 a.m.
Copiah-Lincoln	27	1st Thursday	6:30 p.m.
East Central	30	2nd Tuesday	12 NOON
East Miss.	36	Qtly - 1st Mon (March, June, Sept., Dec.)	7:00 p.m.
Hinds	12	1st Wednesday	1:00 p.m.
Holmes	22	3rd Thursday	2:30 p.m.
Itawamba	14	2nd Monday	6:00 p.m.
Jones	20	3rd Wednesday	12:30 p.m.
Meridian	5	3rd Thursday	5:00 p.m.
Miss. Delta	20	2nd Thursday	12 NOON
Ms Gulf Coast	29	Wednesday following 3rd Monday	10:00 a.m.
Northeast	15	2nd Tuesday	1:30 p.m.
Northwest	30	3rd Wednesday	12 NOON
Pearl River	16	2nd Tuesday	2:00 p.m.
Southwest	15	2nd Tuesday	7:00 p.m.
Utica	13	1st Wednesday	3:00 p.m.
Total	314		

CALENDAR

WK	MON	TUE	WED	THUR	FRI
1	East Miss.[Q]		Hinds Utica	Co-Lin	
2	Coahoma Itawamba	East Central Northeast Pearl River Southwest		Miss. Delta	
3			Jones Gulf Coast* Northwest	Meridian Holmes	
4		MJCA			

Q - Quarterly
* - Follows specific Monday

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Enrollment by Class and Sex (1)
End of First Six Weeks, 1981-82

	ACADEMIC			TECHNICAL			VOCATIONAL			TOTALS
	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	
Mississippi Only:										
Freshmen:										
Male	4,212	551	1,320	1,631	137	616	2,878	74	1,490	12,909
Female	5,169	861	2,263	3,473	357	1,204	1,580	44	345	15,296
Total Freshmen	9,381	1,412	3,583	5,104	494	1,820	4,458	118	1,835	28,205
Sophomores:										
Male	1,887	215	705	833	63	246	563	6	11	4,529
Female	2,172	383	777	1,800	159	219	116	4	12	5,642
	4,059	598	1,482	2,633	222	465	679	10	23	10,171
Total Mississippi:	13,440	2,010	5,065	7,737	716	2,285	5,137	128	1,858	38,376
Out-of-State:										
Freshmen:										
Male	300	27	48	92	4	11	81	0	9	572
Female	161	63	83	109	11	16	12	0	3	458
Total Freshmen	461	90	131	201	15	27	93	0	12	1,030
Sophomores:										
Male	151	7	9	35	3	2	12	0	0	216
Female	47	11	19	48	10	1	4	0	0	140
	198	15	28	83	13	3	16	0	0	356
Total Out-of-State:	659	105	159	284	28	30	109	0	12	1,386
GRAND TOTALS	14,099	2,115	5,224	8,021	744	2,315	5,246	128	1,870	39,762

(1) Omit "Other" and CETA/MDTA categories of Enrollments.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
ENROLLMENTS: END OF FIRST SIX WEEKS, FALL SEMESTER 1981 [a]

	ACADEMIC			TECHNICAL			VOCATIONAL			CETA	OTHER	TOTAL
	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening			
Coahoma	790	72	234	168	3	14	382	-0-	-0-	44	196	1,903
Copiah-Lincoln:	612	73	386	288	6	25	203	-0-	149	38	154	1,934
Natchez	(127)	(54)	(249)	(29)	(5)	(17)	-0-	-0-	(13)	(30)	-0-	(524)
Wesson	(485)	(19)	(137)	(259)	(1)	(8)	(203)	-0-	(136)	(8)	(154)	(1,410)
East Central	433	15	38	137	6	2	165	-0-	-0-	-0-	60	856
East Mississippi:	294	1	276	188	13	86	198	13	-0-	54	288	1,411
Golden Triangle	-0-	-0-	-0-	(122)	(12)	(68)	(168)	(13)	-0-	(54)	(288)	(725)
Scooba	(294)	(1)	(276)	(66)	(1)	(18)	(30)	-0-	-0-	-0-	-0-	(686)
Hinds:	1,988	350	1,136	1,402	300	1,018	841	43	391	-0-	1,425	8,894
Jackson Branch	(14)	(39)	(308)	(214)	(66)	(387)	(294)	(11)	(59)	-0-	(31)	(1,423)
Raymond	(1,974)	(283)	(565)	(1,185)	(233)	(488)	(454)	(32)	(170)	-0-	(169)	(5,553)
Vicksburg	-0-	(28)	(263)	(3)	(1)	(143)	(93)	-0-	(162)	-0-	(1,225)	(1,918)
Holmes	366	22	103	210	9	121	200	-0-	166	66	-0-	1,263
Itawamba:	899	53	319	571	17	242	208	-0-	54	57	1,380	3,800
Fulton	(899)	(53)	-0-	(369)	(9)	-0-	-0-	-0-	-0-	-0-	-0-	(1,330)
Tupelo	-0-	-0-	(319)	(202)	(8)	(242)	(208)	-0-	(54)	(57)	(1,380)	(2,470)
Jones	1,307	56	124	457	18	16	253	7	-0-	58	234	2,530
Meridian [b]	741	657	181	558	16	239	149	-0-	109	-0-	1,056	3,706
Ms Delta	667	14	114	481	7	7	314	-0-	320	40	510	2,474
Ms Gulf Coast:	2,354	487	1,576	1,175	207	395	666	3	173	10	2,228	9,274
Jackson County	(769)	(184)	(370)	(486)	(55)	(228)	(204)	(2)	(62)	-0-	(1,659)	(4,019)
Jeff Davis Campus	(959)	(264)	(1,186)	(565)	(149)	(165)	(316)	-0-	(111)	-0-	(230)	(3,945)
Perkinston	(626)	(39)	(20)	(124)	(3)	(2)	(73)	-0-	-0-	-0-	(144)	(1,031)
George	-0-	-0-	-0-	-0-	-0-	-0-	(73)	(1)	-0-	(10)	(195)	(279)
Northeast	1,027	41	74	635	47	-0-	305 [c]	-0-	116	88	241	2,574
Northwest:	1,293	188	458	717	53	54	396	-0-	-0-	47	462	3,668
DeSoto Center	(187)	(81)	(237)	(129)	(17)	(23)	-0-	-0-	-0-	-0-	-0-	(674)
Senatobia	(1,106)	(107)	(221)	(588)	(36)	(31)	(311)	-0-	-0-	(47)	(462)	(2,909)
Benton-Marshall	-0-	-0-	-0-	-0-	-0-	-0-	(85)	-0-	-0-	-0-	-0-	(85)
Pearl River:	591	33	88	500	14	-0-	374	3	311	74	526	2,514
Poplarville	(591)	(33)	(88)	(484)	(14)	-0-	(279)	(3)	(60)	-0-	-0-	(1,552)
Hancock County	-0-	-0-	-0-	(16)	-0-	-0-	(9)	-0-	(95)	-0-	(176)	(296)
Hattiesburg Center	-0-	-0-	-0-	-0-	-0-	-0-	(56)	-0-	(156)	(74)	(198)	(484)
Lamar County	-0-	-0-	-0-	-0-	-0-	-0-	(30)	-0-	-0-	-0-	(152)	(182)
Southwest	451	35	117	215	11	96	241	-0-	81	-0-	91	1,338
Utica	286	18	-0-	319	17	-0-	351	59	-0-	-0-	214	1,264
TOTAL	14,099	2,115	5,224	8,021	744	2,315	5,246	128	1,870	576	9,065	49,403

a. Does not include withdrawals prior to reporting period.
b. Meridian's part-time day and evening students are determined in proportion to part-time day and evening schedule hours.
c. Northeast's full-time day vocational figure includes 20 TVA funded students.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
DEGREES AND OTHER FORMAL AWARDS CONFERRED
BETWEEN JULY 1, 1981 AND JUNE 30, 1982
BY PROGRAMS

		PROGRAMS OF 2 OR MORE YEARS, BUT LESS THAN 4 YEARS				PROGRAMS OF AT LEAST 1 YEAR BUT LESS THAN 2 YEARS		
		Associate Degree		Other Formal Recognition				
		Men	Women	Men	Women	Men	Women	
Section 1:	ARTS & SCIENCES OR GENERAL PROGRAMS, NOT ORGANIZED AS OCCUPATIONAL	809	1,195	6	20	-0-	-0-	
Section 2:	SCIENCE OR ENGINEERING RELATED, ORGANIZED AS OCCUPATIONAL							
2-A	Data Processing Technologies	43	99	1	6	24	57	
2-B	Health Services & Paramedical Technologies	68	608	4	7	76	715	
2-C	Mechancial & Engineering Technologies	315	48	307	14	908	26	
2-D	Natural Science Technologies	35	38	20	11	19	15	
	Total Section 2	461	793	332	38	1,099	813	
Section 3	NONSCIENCE & NONENGINEERING RELATED, ORGANIZED AS OCCUPATIONAL PROGRAMS							
3-A	Business & Commerce Technologies	75	328	19	67	40	554	
3-B	Public Service Related Technologies	28	28	-0-	-0-	1	-0-	
	Total Section 3	98	356	19	67	41	554	
	Totals Section 1, 2, & 3	1,368	2,344	357	125	1,140	1,367	
	Combined Totals: Men & Women	3,712		482		2,507		6,701

Source: HEGIS XVII

MISSISSIPPI PUBLIC JUNIOR COLLEGES
DEGREES AND OTHER FORMAL AWARDS CONFERRED
BETWEEN JULY 1, 1981 AND JUNE 30, 1982
BY INSTITUTION

	PROGRAMS OF 2 OR MORE YEARS, BUT LESS THAN 4 YEARS				PROGRAMS OF AT LEAST 1 YEAR BUT LESS THAN 2 YEARS		
	Associate Degree		Other Formal Recognition				
	Men	Women	Men	Women	Men	Women	
Coahoma	55	137	41	6	-0-	-0-	
Copiah-Lincoln	36	63	52	37	35	31	
East Central	40	74	-0-	-0-	-0-	-0-	
East Mississippi	78	68	-0-	-0-	54	66	
Hinds	167	454	3	2	193	264	
Holmes	31	40	50	20	34	108	
Itawamba	60	118	-0-	-0-	58	45	
Jones	108	167	23	3	39	78	
Meridian	82	136	-0-	-0-	29	92	
Miss. Delta	56	103	27	-0-	477	262	
Miss. Gulf Coast	295	404	12	8	116	124	
Northeast	117	149	-0-	-0-	5	40	
Northwest	108	151	-0-	-0-	45	94	
Pearl River	61	144	83	-0-	16	115	
Southwest	42	82	35	-0-	26	45	
Utica	32	54	31	49	13	3	
Total	1,368	2,344	357	125	1,140	1,367	6,701

Source: HEGIS XVII

MISSISSIPPI PUBLIC JUNIOR COLLEGES
PERCENTAGE OF E & G REVENUE BY SOURCE - FY 1982

	State	Indirect State	Federal	LOCAL			Transfers & Fund Changes	TOTAL
				Students	Counties	Other		
Coahoma	39.6%	6.3%	17.9%	22.0%	10.9%	5.3%	(2.0)	$ 4,097,865
Copiah-Lincoln	38.3	13.8	0.4	17.4	17.9	2.9	0.3	4,086,874
East Central	46.7	11.6	7.6	17.5	16.9	2.2	(2.5)	2,110,908
East Miss.	27.7	21.2	7.6	13.5	22.8	4.4	2.8	3,280,856
Hinds	42.2	19.5	4.4	17.5	14.9	2.4	(0.9)	14,759,160
Holmes	31.0	13.4	9.4	12.8	20.0	6.3	7.1	3,306,090
Itawamba	46.3	15.0	9.4	17.1	15.4	9.0	(12.2)	5,847,364
Jones	47.1	9.7	6.3	14.1	14.2	3.7	4.9	6,431,377
Meridian	44.4	10.9	17.3	17.8	8.6	5.8	(4.8)	5,573,920
Miss. Delta	45.9	21.2	4.1	14.4	12.6	1.5	0.3	4,598,344
Miss. Gulf Coast	40.9	10.4	7.7	20.5	14.2	6.7	(0.4)	15,420,052
Northeast	45.3	12.7	8.9	16.8	9.5	4.0	2.8	6,260,248
Northwest	39.4	10.6	9.9	24.2	8.6	4.1	3.2	8,250,247
Pearl River	42.2	18.0	4.2	20.0	14.6	3.4	(2.4)	4,626,049
Southwest	48.3	12.0	7.6	18.6	11.3	5.5	(3.3)	2,432,716
Utica	26.6	9.9	20.3	9.6	29.5	1.2	2.9	4,161,811
AVERAGE (Statewide)	41.3%	13.6%	8.8%	17.8%	14.4%	4.3%	0.2%	$95,243,881

Source: FY 1984 BE-3, Column 2

MISSISSIPPI PUBLIC JUNIOR COLLEGES
STUDENT FEES & CHARGES
1981-82

Per Semester

	TUITION				Part-Time	Course		MEALS		
	District	Out-of-District	Out-of-State	Other Fee	$/Sch	Fees	Room	5 - Day	7 - Day	Bus
Coahoma	$225	$375	$525	$33	$23	No	$135	-	$473	-
Copiah-Lincoln	175	175	475	-	22	Yes m,v	180	345	-	30
East Central	190	235	390	30	18	Yes v	120	-	360	75
East Miss.	175	220	400	15	30	Yes v,l	90	383	-	-
Hinds	175	175	615	-	18	No	207-235	260	375	50
Holmes	220	265	420	-	21	No	180	320	-	-
Itawamba	190	195	390	-	24	Yes m,v	185	380		75
Jones	155	170	380	-	19	Yes s,m,v	156	-	405	-
Meridian [a]	225	225	480	-	20	No	-	-		
Miss. Delta	165	210	465	15	25	No	125	369	-	40
Miss. Gulf Coast	180	115	380	44	26	Yes l	100-145	351	459	-
Northeast	185	195	475	30	25	No	160	420	525	50
Northwest	260	305	560	50	30	No	130-190	331	462	75
Pearl River	175	230	425	-	25	Yes s,m,v	108	405	477	99
Southwest	165	175	465	-	20	Yes v	120	-	325	-
Utica	165	215	365	-	16	Yes sv	135	302	423	-
Average	189	224	438	29	23	l-Lab	147	351	440	62
Range	$155-260	$170-375	$325-615	$15-50	$16-30	m-Music s-Science v-Vocational	$90-235	$260-420	$360-525	$30-99

a - Tuition = $15/sch; figures computed at 15 hrs.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1981-82

Junior Colleges	1981 Ad Valorem[a] Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Coahoma								
Coahoma	$ 92	2.48	$208,107	1.51	$124,756	1.00	$ 70,000	$ 402,863
Boliver	96	.60	67,418	-0-	-0-	-0-	-0-	67,418
Sunflower	76	.40	21,700	-0-	-0-	1.00	62,000	83,700
Quitman	25	1.00	23,200	-0-	-0-	-0-	-0-	23,200
Total	$289	4.48	$320,425	1.51	$124,756	2.00	$132,000	$ 577,181
Copiah-Lincoln								
Adams	$121	2.00	$229,060	-0-	-0-	-0-	-0-	229,060
Copiah	46	3.00	132,289	1.75	73,905	2.50	86,208	292,402
Franklin	20	2.00	38,340	.50	9,458	2.50	40,174	87,972
Jefferson	17	1.00	18,513	.75	12,997	2.50	35.700	67,210
Lawrence	32	2.75	87,647	.75	27,380	1.25	38,400	153,427
Lincoln	40	3.00	116,996	2.50	93,370	1.25	40,512	250,878
Simpson	38	2.75	109,274	-0-	-0-	1.25	25,000	134,274
Total	$314	16.50	$732,119	6.25	$217,110	11.25	$265,994	$1,215,223
East Central								
Leake	24	3.00	58,932	.50	$ 13,600	-0-	-0-	$ 72,532
Neshoba	28	2.50	68,020	-0-	-0-	1.25	$ 26,184	94,204
Newton	30	3.00	83,594	1.00	29,269	-0-	-0-	112,863
Scott	37	2.75	86,000	-0-	-0-	1.25	27,418	113,418
Winston	35	2.00	60,634	-0-	-0-	1.25	32,162	92,796
Total	$154	13.25	$357,180	1.50	$ 42,869	3.75	$ 85,764	$ 485,813
East Mississippi								
Kemper	$ 21	3.00	$ 58,927	1.00	$ 32,416	1.25	$ 4,683	$ 96,026
Clay	43	3.00	180,389	1.00	56,145	1.25	24,085	260,617
Noxubee	23	2.75	41,678	1.00	15,341	1.25	20,966	77,985
Lauderdale	172	.50	84,590	-0-	-0-	-0-	-0-	84,590
Oktibbeha	51	2.00	96,000	-0-	-0-	1.25	40,000	136,000
Lowndes	100	2.75	242,621	.75	71,533	-0-	-0-	314,154
Total	$410	14.00	$704,205	3.75	$175,435	5.00	$ 89,734	$ 969,374

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1981-82

Junior Colleges	1981 Ad Valorem[a] Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Hinds								
Claiborne	$ 215	.50	$ 102,500	.25	$ 50,000	-0-	-0-	$ 152,500
Hinds	676	1.75	1,181,250	1.25	883,000	1.00	475,000	2,539,250
Rankin	154	3.66	306,250	1.80	315,000	-0-	-0-	621,250
Warren	197	3.10	604,000	1.25	48,000	1.00	125,000	777,000
Total	$1,242	9.10	$2,194,000	3.55	$1,296,000	2.00	$600,000	$4,090,000
Holmes								
Attala	$ 39	3.00	$ 112,871	-0-	-0-	1.25	$ 38,249	$ 151,120
Carroll	21	2.00	31,953	-0-	-0-	2.50	39,668	71,621
Choctaw	18	1.00	24,631	-0-	-0-	2.50	32,250	56,881
Grenada	42	3.00	108,086	-0-	-0-	3.75	125,838	233,924
Holmes	31	3.00	98,372	1.00	28,532	1.88	47,922	174,826
Madison	73	1.00	83,398	1.00	51,746	1.25	69,436	204,580
Montgomery	21	1.50	40,711	-0-	-0-	2.50	36,317	77,028
Webster	20	1.00	18,121	-0-	-0-	1.25	16,286	34,407
Yazoo	67	2.25	142,562	-0-	-0-	-0-	-0-	142,562
Total	$ 332	17.75	$ 660,705	2.00	$ 80,278	16.88	$405,966	$1,146,949
Itawamba								
Chickasaw	$ 34	2.00	$ 87,546	-0-	-0-	1.25	44,629	$ 132,175
Itawamba	22	-0-	-0-	3.00	60,278	1.25	20,496	80,774
Lee	110	4.70	536,612	1.10	117,573	1.25	125,841	780,026
Monroe	53	3.00	180,800	-0-	-0-	1.25	59,745	240,545
Pontotoc	35	3.00	97,763	-0-	-0-	1.25	29,905	127,668
Total	$ 254	12.70	$ 902,721	4.10	$ 177,851	6.25	$280,616	$1,361,188

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1981-82

Junior Colleges	1981 Ad Valorem[a] Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Jones								
Clarke	$ 34	2.50	$ 83,512	-0-	-0-	1.25	$ 35,977	$ 119,489
Covington	36	2.25	83,485	1.25	47,101	1.25	39,362	169,948
Greene	18	3.00	57,131	.25	4,761	-0-	-0-	61,892
Jasper	30	2.50	73,642	-0-	-0-	1.25	30,336	103,978
Jones	121	3.00	354,594	2.75	332,648	1.25	126,664	813,906
Perry	20	3.00	52,342	.50	8,724	-0-	-0-	61,066
Smith	27	2.00	63,591	-0-	-0-	1.25	25,028	88,619
Wayne	26	3.00	147,844	.50	31,531	1.25	48,235	227,610
Total	$312	22.25	$916,141	5.25	$424,765	7.50	$305,602	$1,646,508
Meridian								
Lauderdale	$172	1.50	$245,241	-0-	-0-	-0-	-0-	$ 245,241
City of Meridian	-0-	1.75	231,379	1.50	208,689	-0-	-0-	440,068
Total	172	3.25	$476,620	1.50	$208,689	-0-	-0-	$ 685,309
Mississippi Delta								
Bolivar	$ 96	.25	$ 24,002	-0-	-0-	1.25	$127,398	$ 151,400
Coahoma	92	1.00	75,797	-0-	-0-	-0-	-0-	75,797
Humphreys	26	.75	20,637	-0-	-0-	1.25	28,276	48,913
Issaquena	12	.50	6,021	-0-	-0-	1.25	13,400	19,421
Leflore	97	.65	44,009	-0-	-0-	1.25	97,041	141,050
Sharkey	17	.50	8,114	-0-	-0-	1.25	17,815	25,929
Sunflower	76	2.50	154,934	-0-	-0-	1.25	81,128	236,062
Washington	203	1.30	246,881	-0-	-0-	-0-	-0-	246,881
Total	$619	7.45	$580,395	-0-	-0-	7.50	$365,058	$ 945,453

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MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1981-82

Junior Colleges	1981 Ad Valorem[a] Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Mississippi Gulf Coast								
Harrison	$245	4.00	$ 933,273	3.00	$ 711,016	-0-	-0-	$1,644,289
Jackson	309	4.00	1,115,006	3.00	549,633	-0-	-0-	1,664,638
George	25	4.00	73,394	3.00	87,815	-0-	-0-	161,210
Stone	16	4.00	67,348	3.00	50,488	-0-	-0-	117,836
Total	$595	16.00	$2,189,021	12.00	$1,398,952	-0-	-0-	$3,587,973
Northeast Mississippi								
Alcorn	$ 40	3.00	$ 119,805	3.00	$ 85,467	-0-	-0-	$ 205,272
Prentiss	24	3.00	73,145	2.75	53,599	1.25	35,334	162,078
Tippah	24	3.00	73,381	1.00	41,735	2.50	30,243	145,359
Tishomingo	28	3.00	88,999	2.00	61,740	-0-	-0-	150,739
Union	28	3.00	83,030	1.50	37,716	2.50	52,784	173,530
Total	$144	15.00	$ 438,360	10.25	$ 280,257	6.25	$118,361	$ 836,978
Northwest Mississippi								
Benton	$ 12	3.00	$ 30,403	-0-	-0-	2.50	24,428	$ 54,831
Calhoun	24	3.00	66,570	-0-	5,397	2.50	45,020	116,987
DeSoto	112	2.20	180,689	.20	-0-	2.50	229,928	410,617
Lafayette	37	1.50	50,888	-0-	22,239	2.50	-0-	73,127
Marshall	35	1.75	64,563	2.85	113,648	2.50	68,552	246,763
Panola	43	2.25	80,836	.30	13,162	2.50	89,364	183,362
Quitman	25	1.90	63,298	-0-	895	1.88	39,202	103,395
Tallahatchie	24	1.25	24,109	-0-	-0-	1.25	35,246	59,355
Tate	32	3.00	77,569	3.00	88,239	2.50	55,197	221,005
Tunica	20	2.00	39,678	.30	5,851	1.25	22,414	67,943
Yalobusha	18	2.00	30,495	2.70	40,089	2.50	36,069	106,653
Total	$382	23.85	$ 709,098	9.35	$ 289,520	24.38	$645,420	$1,644,038

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1981-1982

Junior Colleges	1981 Ad Valorem[a] Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Pearl River								
Hancock	$ 56	3.00	$ 129,562	.50	$ 56,820	-0-	-0-	$ 186,382
Jefferson Davis	22	1.75	33,508	-0-	-0-	2.50	46,994	80,502
Lamar	40	3.00	116,455	1.75	67,778	-0-	-0-	184,233
Pearl River	53	3.00	171,130	2.25	115,113	2.50	159,529	445,772
Forrest	165	1.00	160,000	-0-	-0-	-0-	-0-	160,000
Marion	58	1.00	65,096	-0-	-0-	2.50	154,347	219,443
Total	$ 394	12.25	$ 675,751	4.50	$239,711	7.50	$360,870	$1,276,332
Southwest Mississippi								
Amite	$ 27	3.00	$ 77,778	2.50	$ 64,573	2.50	$ 50,644	192,995
Pike	69	2.50	139,669	3.00	231,504	2.50	179,914	551,087
Walthall	23	2.50	57,887	2.00	46,038	2.50	47,830	151,755
Wilkinson	20	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Total	$ 139	8.00	$ 275,334	7.50	$342,115	7.50	$278,388	$ 895,837
Utica								
Hinds	$ 676	1.31	921,483	.13	$103,170	-0-	-0-	$1,024,653
Warren	197	.65	121,000	-0-	-0-	-0-	-0-	121,000
Copiah	46	1.25	54,367	-0-	-0-	-0-	-0-	54,367
Rankin	154	.20	29,896	-0-	-0-	-0-	-0-	29,896
Claiborne	216	.50	101,627	-0-	-0-	-0-	-0-	101,627
Total	$1,289	3.91	$ 1,228,373	.13	$103,170	-0-	-0-	$1,331,543
STATEWIDE TOTALS	$5,291[b]		$13,360,448		$5,401,478		$3,933,773	$22,695,699

[a] Assessment excludes "State Tax Only" and is expressed in millions of dollars.
[b] Adjusted to eliminate duplication in overlapping districts.

Summary of Levy	Maintenance	Enlargement & Improvement	Ad Valorem
Number levying 3 or more mills	37	8	1
Number levying 2 but less than 3	25	9	23
Number levying 1 but less than 2	13	15	37
Number levying less than 1 mill	5	14	0
Number with no levy	2	36	21
Total	82	82	82

MISSISSIPPI PUBLIC JUNIOR COLLEGES
EDUCATIONAL & GENERAL OBJECT EXPENDITURES
ACTUAL FY 1982

FUNCTION	PERSONNEL SERVICES Salaries/Wages (600-689)	PERSONNEL SERVICES Staff Benefits (690)	TRAVEL (770-780)	SUPPLIES & EXPENSE Contractual Services (700-719)	SUPPLIES & EXPENSE Commodities (720-769)	CAPITAL OUTLAY	TOTAL
Instruction							
Academic (100)	$20,175,162	$ 3,452,900	$ 242,600	$ 321,887	$ 590,517	$ 201,632	$ 24,984,698
Vo-Tech (200-300)	18,156,147	3,176,538	213,063	539,530	1,491,213	246,420	23,822,911
Other (400)	4,260,830	673,214	93,457	196,059	214,274	68,013	5,505,847
Subtotal	$42,592,139	$ 7,302,652	549,120	1,057,476	2,296,004	516,065	54,313,456
Instructional Support (500)	2,562,437	416,741	25,116	217,499	142,441	602,866	3,967,100
Student Services (600)	5,780,495	956,191	433,820	764,427	1,186,948	104,545	9,226,426
Institutional Support (700)	5,957,643	1,084,448	205,259	2,225,538	1,773,506	218,320	11,464,714
Operation of Physical Plant (800)	4,463,298	843,220	17,831	6,360,839	1,956,829	216,582	13,858,599
Student Aid (X1900) (X2900)							2,413,586
Total E & G	$61,356,012	$10,603,252	$1,231,146	$10,625,779	$7,355,728	$1,658,378	$95,243,881[a]
CETA/MDTA (X2460)	1,963,094	366,238	48,908	350,972	529,964	17,987	3,277,163
Auxiliary (X3XXX)	2,276,060	339,288	7,137	4,834,861	6,227,288	452,385	14,137,019
E & G, CETA/MDTA, and AUXILIARY	$65,595,166	$11,308,778	$1,287,191	$15,811,612	$14,112,980	$2,128,750	$112,658,063[a]

[a]Total column includes student aid line.

Source: Educational and General Expenditure, FY 1982

MISSISSIPPI PUBLIC JUNIOR COLLEGES
EDUCATIONAL AND GENERAL FUNCTION EXPENDITURES - FY 1982
Expressed As Percentages By Object (Read Across)

FUNCTION	PERSONNEL SERVICES		Travel (770-780)	SUPPLIES & EXPENSE		Capital Outlay (800)	Student Aid (900)	%	Total
	Salaries/Wages (600-689)	Staff Benefits (690)		Contractual Services (700-719)	Commodities (720-769)				
Instruction - Direct									
Academic (100)	80.7	13.8	1.0	1.3	2.4	0.8	-0-	100	$ 24,984,698
Vo-Tech (200-300)	76.2	13.3	0.9	2.3	6.2	1.1	-0-	100	23,822,911
Other	77.4	12.2	1.7	3.6	3.9	1.2	-0-	100	5,505,847
Subtotal	(78.4)	(13.4)	(1.0)	(2.0)	(4.2)	(1.0)	-0-	(100)	(54,313,456)
Instruction Support (500)	64.6	10.5	0.6	5.5	3.6	15.2	-0-	100	3,967,100
Student Services (600)	62.6	10.4	4.7	8.3	12.9	1.1	-0-	100	9,226,426
Institutional Support (700)	52.0	9.4	1.8	19.4	15.5	1.9	-0-	100	11,464,714
Operation of Physical Plant (800)	32.2	6.1	0.1	45.9	14.1	1.6	-0-	100	13,858,599
Student Aid (X1900) (X2900)	-0-	-0-	-0-	-0-	-0-	-0-	100%	100	2,413,586
Total E & G	64.4	11.1	1.3	11.2	7.7	1.8	2.5	100	$ 95,243,881
CETA/Manpower	59.9	11.2	1.5	10.7	15.5	0.5	0.7	100	3,277,163
Auziliary	16.1	2.4	0.1	34.2	44.0	3.2	0.0	100	14,137,019
E & G, CETA/MDT, Auxiliary	58.2	10.0	1.2	14.0	12.5	1.9	2.2	100	$112,658,063

Source: Educational and General Expenditure, FY 1982

MISSISSIPPI PUBLIC JUNIOR COLLEGES
EDUCATIONAL AND GENERAL OBJECT EXPENDITURES - FY 1982
Expressed As Percentages by Function (Read Down)

FUNCTION	PERSONNEL SERVICES		Travel (770-780)	SUPPLIES & EXPENSE		Capital Outlay (800)	Student Aid (739,741)	Total
	Salaries/Wages (600-689)	Staff Benefits (690)		Contractual Services (700-719)	Commodities (720-769)			
Instruction								
Academic (100)	32.9	32.6	19.7	3.0	8.0	12.2	-0-	26.2
Vo-Tech (200-300)	29.6	30.0	17.3	5.1	20.3	14.8	-0-	25.0
Other (400)	6.9	6.3	7.6	1.8	2.9	4.1	-0-	5.8
Subtotal	(69.4)	(68.9)	(44.6)	(9.9)	(31.2)	(31.1)	-0-	(57.0)
Instruction Support (500)	4.2	3.9	2.0	2.1	1.9	36.4	-0-	4.2
Student Services (600)	9.4	9.0	35.3	7.2	16.1	6.3	-0-	9.7
Institutional Support (700)	9.7	10.2	16.7	20.9	24.2	13.2	-0-	12.0
Operation of Physical Plant (800)	7.3	8.0	1.4	59.9	26.6	13.0	-0-	14.6
Student Aid (X2900)	-0-	-0-	-0-	-0-	-0-	-0-	100.0	2.5
	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Total E & G	$61,356,012	$10,603,252	$1,231,146	$10,625,779	$7,355,728	$1,658,378	$2,413,586	$95,243,881

Source: Educational and General Expenditure, FY 1982

MISSISSIPPI PUBLIC JUNIOR COLLEGES
PERCENT OF E & G EXPENDITURES BY FUNCTION - FY 1982

	Instruction				Instructional Support	Students Services(a)	Institutional Support	Physical Plant	Student Aid	Total Amount
	Academic	Vo-Tech	Other	Subtotal						
Coahoma	28.4%	11.0%	4.2%	43.6%	6.2%	14.1 (2.0)	16.8%	19.1%	1.2%	$ 4,097,865
Copiah-Lincoln	28.1	22.8	3.1	54.0	3.2	16.1 (2.9)	11.4	12.6	2.7	4,086,874
East Central	25.6	19.0	1.0	45.6	5.9	12.1 (3.8)	14.0	16.5	5.9	2,110,908
East Miss.	17.9	31.7	0.2	49.8	7.4	10.5 (3.4)	9.0	20.2	3.0	3,280,856
Hinds	24.3	34.9	5.1	64.3	4.4	6.8 (0.9)	9.8	13.7	0.9	14,759,160
Holmes	27.8	26.9	0.7	55.4	2.5	9.8 (1.5)	9.0	18.4	4.9	3,306,090
Itawamba	25.3	22.0	12.6	59.9	2.5	8.0 (1.5)	11.4	15.5	2.7	5,847,364
Jones	34.0	21.7	0.7	56.4	4.0	11.2 (2.8)	12.4	13.7	2.3	6,431,377
Meridian	21.4	24.6	17.1	63.1	7.1	8.8 (1.6)	10.5	9.6	0.9	5,573,920
Miss. Delta	23.6	35.5	2.6	61.7	4.0	7.7 (1.0)	9.3	14.6	2.8	4,598,344
Miss. Gulf Coast	30.4	20.1	8.1	58.6	4.9	8.6 (1.2)	11.9	14.9	1.0	15,420,052
Northeast	30.1	20.8	4.0	54.6	2.0	11.2 (2.0)	11.8	15.6	4.4	6,260,248
Northwest	24.0	19.6	10.5	54.1	2.7	9.8 (3.9)	16.4	12.2	4.8	8,250,247
Pearl River	20.3	41.1	-0-	61.4	2.7	9.3 (3.8)	10.5	13.2	2.8	4,626,049
Southwest	31.6	21.8	2.1	55.6	3.1	8.8 (2.0)	9.5	17.6	5.3	2,432,716
Utica	20.3	19.4	3.1	42.8	4.5	16.7 (1.8)	20.7	14.3	1.0	4,161,811
Statewide	26.2	25.0	5.8	57.0	4.2	9.8 (2.0)	12.0	14.6	2.4	$95,243,881

(Athletics)

Source: Educational & General Expenditure, FY 1982

MISSISSIPPI PUBLIC JUNIOR COLLEGES

PERCENTAGE OF E & G EXPENDITURES BY OBJECT - FY 1982

	Salaries, Wages & Benefits	Travel	Contractual Services (u)	Commodities	Capital Outlay Learn. Res./Equipment		Student Aid	TOTAL
Coahoma	73.4	1.4	11.8 (6.3)	10.1	2.0	-0-	1.2	$4,097,865
Copiah-Lincoln	77.2	1.7	10.4 (4.9)	7.4	0.4	0.2	2.7	4,086,874
East Central	73.3	0.9	12.6 (7.0)	4.8	0.6	1.9	5.9	2,110,908
East Miss.	70.4	1.5	14.8 (7.0)	6.3	2.9	1.0	3.0	3,280,856
Hinds	76.0	1.2	10.2 (4.5)	9.2	0.7	0.9	1.8	14,759,160
Holmes	70.5	1.9	13.7 (9.0)	8.1	0.4	0.6	4.8	3,306,090
Itawamba	73.8	1.3	13.1 (5.0)	7.6	0.5	1.0	2.7	5,847,364
Jones	75.6	1.6	10.9 (5.3)	7.4	0.5	1.7	2.3	6,431,377
Meridian	83.8	1.1	9.4 (3.8)	3.9	0.5	0.5	0.8	5,573,920
Miss. Delta	76.3	1.1	10.2 (4.7)	8.4	0.2	1.0	2.8	4,598,344
Miss. Gulf Coast	81.4	0.7	11.0 (6.0)	4.6	0.6	0.7	1.0	15,420,052
Northeast	69.8	1.8	12.4 (5.7)	9.1	0.2	2.3	4.4	6,260,248
Northwest	75.9	1.6	11.1 (4.6)	5.5	0.1	1.0	4.8	8,250,247
Pearl River	70.3	0.7	10.6 (6.0)	13.4	0.8	1.4	2.8	4,626,049
Southwest	71.2	1.4	12.6 (6.9)	8.5	0.1	0.9	5.3	2,432,716
Utica	68.7	1.8	8.7 (4.1)	15.1	1.2	3.4	1.0	4,161,811
AVERAGE (Statewide)	75.6%	1.3%	11.2 (5.4%)	7.7%	0.6%	1.1%	2.5%	$95,243,881

Source: FY 1984 BE-3, P. 2, Column 2

(Utilities)

MISSISSIPPI PUBLIC JUNIOR COLLEGES

1981-82 LOCAL SALARY SCHEDULE
ACADEMIC FACULTY
NINE MONTH BASIS

	MASTER'S	MASTER'S + 30	DOCTOR'S
Coahoma	13,467 - 16,444 (14)	14,039 - 17,474 (16)	15,528 - 19,421 (18)
Copiah-Lincoln	12,528 - 17,111 (16)	13,417 - 18,750 (17)	14,306 - 20,078 (17)
East Central	13,436 - 17,420 (17)	13,934 - 17,918 (17)	14,684 - 20,279 (16)
East Miss.	11,944 - 18,290 (16)[a]	12,453 - 18,798 (16)[a]	12,961 - 19,307 (16)[a]
Hinds	13,982 - 18,506 (13)	15,748 - 20,272 (13)[b]	19,118 - 24,396 (15)
Holmes	12,550 - 16,480 (14)	13,180 - 17,680 (16)	14,080 - 18,880 (17)
Itawamba[c]	12,086 - 16,256 (16)	12,733 - 17,918 (18)	14,018 - 20,376 (18)
Jones[d]	15,350 - 18,860 (14)	16,200 - 20,580 (16)	17,150 - 21,530 (16)
Meridian[e]	12,442 - 15,998 (8)	14,220 - 18,723 (10)	17,182 - 21,686 (10)
Miss. Delta	14,413 - 17,848 (16)	15,100 - 18,993 (18)	16,245 - 20,138 (18)
Miss. Gulf Coast[f]	14,634 - 18,684 (19)	16,011 - 20,061 (19)[b]	18,892 - 22,942 (19)
Northeast	15,448 - 18,248 (14)	15,688 - 18,488 (14)	20,123 - 22,923 (14)
Northwest[g]	12,960 - 16,200 (11)	14,040 - 17,928 (13)	15,120 - 19,008 (13)
Pearl River	13,784 - 18,000 (18)	15,024 - 19,488 (19)	16,515 - 21,227 (20)
Southwest	12,728 - 18,372 (18)	14,093 - 19,737 (18)	15,003 - 20,647 (18)
Utica	14,225 - 16,625 (13)	16,275 - 18,675 (13)	17,785 - 20,185 (13)
(Averages)	13,499 - 17,459 (15)	14,510 - 18,843 (16)	16,169 - 20,814 (17)

a - Increments for 20 & 25 years
b - Master's plus 24 SCH
c - Add $600 Catch-up
d - Add $225 - 280 Catch-up
e - Merit Program
f - Add $483 Catch-up
g - Each step equals two years experience

MISSISSIPPI PUBLIC JUNIOR COLLEGES

LIBRARY DATA, 1981-82

Junior Colleges	Professional Librarians	Technical & Clerical Staff	Number of Hours of Student Assistance	Circulation of Materials to Users	Group Transactions	Total Persons Served in Group Transactons	Total Hours Open Per Week	Total Days Open 2 or More Hours	Number of Volumes at End of Year	Number of Micro Forms at End of Year	Number of Audio-Visuals at End of Year	Total Collections
Coahoma	2	4.8	2,400	16,800	75	800	60	5	29,053	872	1,387	31,558
Copiah-Lincoln	3.4	2.0	3,523	24,888	103	2,260	60	5	45,343	62	1,245	46,952
East Central	3	-0-	2,225	25,850	11	550	66	5	27,096	26	2,703	29,942
East Miss.	2	1.5	415	15,281	51	1,745	48	5.5	26,791	45	5,048	32,606
Hinds	9	16.0	1,377	120,815	4,620	62,899	64	5	85,147	5,228	6,470	97,524
Holmes	2	0.5	1,806	10,081	71	922	60	5	37,000	384	1,847	39,972
Itawamba	2	5.0	5,648	27,172	646	9,690	66	5	41,044	1,301	2,687	45,478
Jones	4	4.0	75	18,851	185	3,700	62	5	55,339	117	4,392	60,371
Meridian	5.5	5.0	8,197	41,208	82	1,640	72	7	42,446	178	6,843	50,063
Miss. Delta	4	4.0	3,160	15,580	360	10,800	60	5	29,554	1,474	6,758	38,111
Miss. Gulf Coast	12	10.0	6,014	86,418	230	2,087	64	5	88,316	5,703	26,439	121,597
Northeast	3	1.0	646	25,837	N/R	N/R	65	6	38,023	22,032	1,751	62,230
Northwest	3	1.0	1,440	22,353	22	430	62	5	34,098	147	N/R	34,245
Pearl River	3	2.0	2,400	19,465	350	10,500	58	5	38,825	33	5,375	44,613
Southwest	2	1.0	968	12,639	712	21,360	62	5	29,596	105	1,742	31,576
Utica	3	2.0	417	2,963	100	1,000	52	5	26,933	589	1,320	28,998
Total	62.9	59.8	40,711	486,201	7,618	130,383	61	5.25	674,604	38,296	76,007	795,836

Source: HEGIS XVII

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Transportation Services - Fall 1981

	VEHICLE			STUDENTS TRANSPORTED	LENGTH OF ROUTES (Miles One Way)			
	No.	Avg. Model	Capacity	Daily	Longest	Shortest	Total	Average
Coahoma	9	1978	348	338	100	20	501	56
Copiah-Lincoln	3	1978	120	111	33	25	87	29
East Central	2	1977	72	41	60	40	100	50
East Miss.	0							
Hinds	11	1975	470	455	45	22	350	32
Holmes	0							
Itawamba	9	1977	378	293	78	20	478	53
Jones	15	1973	600	447	74	15	738	49
Meridian	0							
Miss. Delta	9	1977	354	339	75	25	461	51
Miss. Gulf Coast	1	1980	12	8	42	-	42	42
Northeast	10	1974	350	313	48	35	419	42
Northwest	9	1976	412	423	106	40	643	71
Pearl River	11	1977	445	427	75	26	532	48
Southwest	0							
Utica	24[a]	1974	1,562[a]	806	89	32	1,203	52
Totals (12 Districts)	113	1975	5,123	4,001			5,554	49

[a]Includes agricultural high school buses

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Dormitory Utilization - Fall 1981

	MEN				WOMEN				TOTAL			
	Buildings No.	Designed Capacity	Occupancy No.	%	Buildings No.	Designed Capacity	Occupancy No.	%	Buildings No.	Designed Capacity	Occupancy No.	%
Coahoma	4	156	210	135	1	120	124	103	5	276	334	121
Copiah-Lincoln	2	230	281	122	2	204	225	110	4	434	506	117
East Central	3	184	223	121	2	170	217	128	5	354	440	124
East Miss.	3	224	200	89	1	150	136	91	4	374	336	90
Hinds	3	380	399	105	4	577	607	105	7	957	1,006	105
Holmes	3	307	305	99	3	244	240	98	6	551	545	99
Itawamba	4	168	195	116	2	142	179	126	6	310	374	121
Jones	3	186	186	100	3	232	230	99	6	418	416	100
Meridian	0											
Miss. Delta	1	254	250	99	1	225	232	103	2	479	482	101
Miss. Gulf Coast	6	373	424	116	2	309	267	86	8	682	691	101
Northeast	1	198	205	104	3	210	241	115	4	408	446	109
Northwest	3	450	491	109	4	488	476	98	7	938	967	103
Pearl River	4[a]	271	271	100	3	226	226	100	7[a]	497	497	100
Southwest	2	208	197	95	2	216	189	88	4	424	386	91
Utica	2	64	74	116	2	54	56	104	4	118	130	110
TOTALS	44	3,653	3,911	107	35 23	3,567	3,645	102	79	7,220	7,556	105

[a]Includes married couples apartments

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Auxiliary Enterprises
Revenues & Expenditures
FY 1982

	FOOD SERVICES		HOUSING		STORES		OTHER		TOTAL	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
Coahoma	$ 403,251	$ 403,251	$ 157,312	$ 157,312	$ 179,993	$ 179,993	$ 7,525	$ 7,525	$ 748,081	$ 748,081
Copiah-Lincoln	546,313	552,374	212,724	293,217	257,110	213,445	28,413	-0-	1,044,560	1,059,036
East Central	285,729	275,364	127,728	122,605	108,808	90,570	11,821	11,821	534,086	500,360
East Miss.	282,725	306,525	60,565	24,337	93,610	88,691	-0-	-0-	436,900	419,553
Hinds	543,710	501,732	476,700	452,049	1,244,165	1,166,140	221,376	289,895	2,485,951	2,409,816
Holmes	348,415	486,859	201,937	72,349	131,882	120,022	-0-	-0-	682,234	679,230
Itawamba	336,155	293,517	171,396	114,668	373,917	300,527	56,541	39,201	938,009	747,913
Jones	348,758	359,595	138,077	101,701	366,496	336,075	52,122	52,001	905,453	849,372
Meridian	97,119	143,186	-0-	-0-	375,091	351,055	-0-	-0-	472,210	494,241
Miss. Delta	450,627	453,328	139,786	96,892	225,441	232,346	-0-	-0-	815,854	782,566
Miss. Gulf Coast	491,248	467,894	217,068	204,692	510,961	605,140	108,419	53,868	1,327,696	1,331,594
Northeast	726,177	548,863	135,051	99,732	347,209	277,469	83,681	120,473	1,292,118	1,046,537
Northwest	774,908	773,329	447,936	338,300	446,407	408,645	3,362	13,653	1,672,613	1,533,927
Pearl River	554,917	602,958	94,373	44,411	207,531	156,888	-0-	-0-	856,821	804,257
Southwest	328,667	326,306	136,037	49,996	159,546	146,080	-0-	-0-	624,250	522,382
Utica	1,294	-0-	96,604	64,855	142,476	138,905	12,590	4,394	252,964	208,154
Total	$6,520,013	$6,495,081	$2,813,294	$2,237,116	$5,170,643	$4,811,991	$585,850	$592,831	$15,089,800	$14,137,019

ERIC Clearinghouse for Junior Colleges APR 13 1983